

Darwin College Students' Association Budget 2005-2006

(October 25, 2006)	Allocation 2005-06	Spent 2005-2006	Requested 2006-07	Deduction 2006-2007	Allocation 2006-2007
Services for all students					
CUSU fees	1,250.00	1,228.94	1,230.00		1,230.00
GU fees	1,500.00	1,519.56	1,520.00		1,520.00
University Societies Syndicate	1,000.00	976.00	1,000.00		1,000.00
Sports Syndicate	1,600.00	1,683.60	1,725.00		1,725.00
Insurance (boat and punts)	1,500.00	1,248.19	1,250.00		1,250.00
TV Sky	3,180.00	3,023.54	3,313.56		3,313.56
Newspapers/Journals	1,000.00	1,403.52	1,400.00		1,400.00
Total	11,030.00	11,083.35	11,438.56	0.00	11,438.56

DCSA Club/Society					
Amnesty International	124.00	119.80	164.00	0.00	164.00
airletter, 30 letters x 6 meetings			90.00		90.00
one box of pens			4.00		4.00
photocopying for posters, publicity			20.00		20.00
printing for letters, posters, publicity			20.00		20.00
write a letter, get a chocolate' refreshments			30.00		30.00
Badminton	464.00	488.12	1,290.00	0.00	1,290.00
2 spare intermediate racquets			50.00		50.00
shuttles, £10 per pack			50.00		50.00
hire of 2 courts, £17/hour x 45 weeks			765.00		765.00
match court hire, £17/hour x 10 matches x 2 hours			340.00		340.00
1 hour pre match practice for 1 court hire, £8.5/hour x 10 matches			85.00		85.00
Basketball (M)	1,000.00	1,105.70	1,384.70	30.00	1,354.70
Kelsey Kerridge court bookings for 3 terms, 19 weeks @ £46.30			879.70		879.70
College league fees			270.00		270.00
team shirts (to be kept by team, should not stay with individuals at the end of the year)			105.00		105.00
summer tournament at Girton			100.00		100.00
BBQ in summer			30.00	30.00	0.00
Basketball (W)	691.00	672.20	1,100.00	0.00	1,100.00
league fees - coppers			200.00		200.00
other league fees			50.00		50.00
Kelsey Kerridge court bookings for 3 terms			700.00		700.00
kit to remain property of club (should not stay with individuals at the end of the year)			150.00		150.00
Boat Club	2,311.00	2,328.16	1,950.00	(800.00)	2,750.00
paying back the DCSA advance			(1,500.00)		(1,500.00)
registration with ARA			100.00		100.00
registration with Conservators of the Cam			250.00		250.00
bumps entries			400.00		400.00
repairs to boats and blades			900.00		900.00
replacement of equipment			300.00		300.00
contribution towards boat house				(800.00)	800.00
contribution towards servicing of ergos and purchase of new ones (Pembroke)			1,500.00		1,500.00
Chess Club	170.00	10.00	400.00	210.00	190.00
Darwin college chess championship expenses, arranging the finals, prizes			80.00		80.00
entry fee for university college chess league				(10.00)	10.00
2 new chess clocks @ £35			70.00	20.00	50.00
external chess teacher, £15-20 per session x 10 sessions			150.00	100.00	50.00
chess teaching material (opening/endgame encyclopedia, comp. resources)			100.00	100.00	-
Cricket Club	860.00	659.96	917.00	0.00	917.00
indoor nets, 16 @ £20			320.00		320.00
outdoor nets, 5 @ £20			100.00		100.00
pitch fees, 12 matches, 6 @ £40			240.00		240.00
first aid kit			45.00		45.00
6 match balls @ £7			42.00		42.00
6 practice balls @ £5			30.00		30.00
1 replacement bat			100.00		100.00
2 sets replacement gloves @ £20			40.00		40.00

Curry Club	150.00	109.63	600.00	480.00	120.00
ingredients for cookery lessons			480.00	480.00	-
curry club freshers' BBQ			120.00		120.00
Film Club	323.00	382.64	400.00	225.00	175.00
weekly rental of DVDs			175.00		175.00
purchase of DVDs to be held by library			225.00	225.00	-
Football (M)	2,135.00	2,141.96	2,970.00	580.00	2,390.00
league fees for JCR CUAFL (£30/team, £10 college entry)			70.00		70.00
pitch hire (1st - 10 games, 2nd - 10 games, MCR team - 15 games) @ £40			1,400.00		1,400.00
pitch rental for floodlit training, 20 x £40			800.00	400.00	400.00
referees, 10 x 1st team			200.00		200.00
match balls x 6			200.00		200.00
goalkeeper gloves 2nd team			20.00		20.00
medical kit for 1st and 2nd teams			40.00		40.00
2 pumps			30.00		30.00
new team bag for 2nd team			30.00		30.00
kit washing, 35 games @ £2			70.00	70.00	-
marketing and advertising			40.00	40.00	-
end of season awards (1st and 2nd teams)			70.00	70.00	-
Football (W)	359.00	90.33	1,295.00	450.00	845.00
pitch rental for floodlit training, 20 x £40			800.00	400.00	400.00
pitch rental for matches, 5 x £40			200.00		200.00
league fees			10.00		10.00
2 match balls			50.00		50.00
goalkeeper gloves			15.00		15.00
goalkeeper jersey			30.00		30.00
practice cones			25.00		25.00
ball pump			10.00		10.00
kit bag			20.00		20.00
kit wash			50.00	50.00	-
11 pair socks (kept by team)			55.00		55.00
4 pair shared shinpads			30.00		30.00
Greek Dancing	100.00	100.00	200.00	100.00	100.00
contribution towards paying for professional instruction			200.00	100.00	100.00
Immature Cartoon	153.00	166.00	381.00	231.00	150.00
cartoon DVD collection for the college TV room			381.00	231.00	150.00
Independent Music	150.00	140.00	200.00	0.00	200.00
Indie event: band			100.00	(60.00)	160.00
Indie event: soundman			40.00		40.00
Indie CD's for the bar			60.00	60.00	-
Music	0.00	91.84	0.00	0.00	0.00
Laney repair		91.84			-
Photography	350.00	346.29	250.00	100.00	150.00
paper, chemicals			100.00		100.00
2 new spirals, red lamp, developer tray			50.00		50.00
new radio, plastic bags, dust bin			50.00	50.00	-
miscellaneous			50.00	50.00	-
Poker	0.00	0.00	270.18	145.44	124.74
Card table			124.74		124.74
Books			109.58	109.58	-
Magazine subscriptions			35.86	35.86	-

Running Club	0.00	0.00	400.00	100.00	300.00
20 Darwin racing singlets @ £15 (should be kept by team)			300.00		300.00
transport to races (coach/petrol)			100.00	100.00	-
Salsa Club	350.00	49.98	0.00	0.00	0.00
Music system		49.98			
Squash Racquets	270.00	144.00	0.00	0.00	0.00
Coaching		144.00			
Table Tennis Club	0.00	79.34	420.00	200.00	220.00
maintenance of balls/nets/table			20.00		20.00
coach, £20/hour x 20 weeks			400.00	200.00	200.00
Volleyball Club	70.00	34.52	800.00	100.00	700.00
court hire, £30/hour x 10 sessions			300.00		300.00
outdoor volleyball net			220.00		220.00
2 competition volleyballs			80.00		80.00
competition registration fees			100.00		100.00
sports syndicate fees			100.00	100.00	-
Waterpolo			340.00	0.00	340.00
pool rental, 12 session @ £45, 33% to share with other colleges			180.00		180.00
3rd division entrance fee			70.00		70.00
Cuppers entrance fee			25.00		25.00
referee course			25.00		25.00
2 waterpolo balls			40.00		40.00
Total	10,030.00	9,260.47	15,731.88	2,151.44	13,580.44

DCSA Officers					
Communications	1,000.00	660.00	2,050.00	1,000.00	1,050.00
Picture and Articles competition		130.00			0.00
Riverrat			500.00		500.00
Yearbook			1,000.00	1,000.00	0.00
Calendars, yearbook net, subsidizing/(profit)		530.00	550.00		550.00
Ents Officers	3,200.00	1,440.11	290.00		290.00
Events revenues	(1,000.00)	(2,917.91)	(3,000.00)		(3,000.00)
Events expenses	2,700.00	2,490.03	2,700.00		2,700.00
Equipment replacement	1,500.00	1,867.99	90.00		90.00
Posters, £5 per bop			50.00		50.00
Refurbishment of cellar			450.00		450.00
External	50.00	-57.58	300.00		300.00
Formal Hall Exchange net, subsidizing/(profit)		(210.22)	0.00		0.00
Payment for officer's meal at formal hall exchanges		152.64	200.00		200.00
Contribution towards brewery trip			50.00		50.00
Contribution towards Darwin history trip			50.00		50.00
Green	250.00	0.00	100.00		100.00
new bins			100.00		100.00
International	100.00	175.40	360.00		360.00
3 international events at about £120 each			360.00		360.00
LBGT	0.00	98.00	150.00		150.00
Subsidizing events in Darwin bar		98.00	120.00		120.00
LBGT literature (brochures)			30.00		30.00
Punts Officer	1,500.00	1,095.69	2,625.00	0.00	2,625.00
Outing and BBQ		95.69			0.00
Maintenance/Repairs	500.00	-	100.00		100.00
Equipment replacement fund	1,000.00	1,000.00			0.00
Conservation of the river Cam' registration fees			1,250.00		1,250.00
Membership fees (revenues)			(2,500.00)		-2,500.00
College mooring fees (revenues)			(500.00)		-500.00
Storage and maintenance of punts			3,900.00		3,900.00
Mooring hoop extensions			75.00		75.00
Membership cards			50.00		50.00
Life jackets			150.00		150.00
End-of-the-academic-year tours to Granchester			100.00		100.00
Sports	100.00	326.86	1,570.00	30.00	1,540.00
Darwear sales net, subsidizing/(profit)	(1,500.00)	(425.59)	(1,000.00)		(1,000.00)
Sports Day (within Darwin)			500.00		500.00
Sports Day (with Wolfson)	1,000.00	726.47	1,500.00		1,500.00
Sports Clinic	500.00	-	0.00		0.00
Blues dinner	100.00	-	0.00		0.00
Newnham college tennis courts			500.00	500.00	0.00
Setting up club fund				(500.00)	500.00
Table tennis bats/balls			30.00	30.00	0.00
Pool cues/chalk, balls			40.00		40.00
Miscellaneous	0.00	25.98	0.00		0.00
Welfare	50.00	50.00	110.00		110.00
Juggling stress relief		50.00	50.00		50.00
Message day			50.00		50.00
Tea/coffee drop in chat sessions			10.00		10.00
Women's	100.00	107.88	100.00		100.00
AIDS awareness campaign			20.00		20.00
movie night			30.00		30.00
Play and Picnic			50.00		50.00
Total	6,350.00	3,896.36	7,655.00	1,030.00	6,625.00

DCSA Admin

Bank Charges	50.00	
Photocopy/Printer/Postage/Stationery	150.00	156.81
Telephone	100.00	0.00
DCSA annual dinner	750.00	631.85
DCSA lunch, BBQ, pizza party		208.56
Photographs	200.00	
Maintenance/Repairs	50.00	
Farewell gift to the president	0.00	40.00
Memory sticks for DCSA officers	0.00	299.84
Total	1,300.00	1,337.06

		0.00
100.00		100.00
0.00		0.00
700.00		700.00
100.00		100.00
200.00		200.00
		0.00
40.00		40.00
0.00		0.00
1,140.00	0.00	1,140.00

Projects

Freshers' Week	300.00	342.00
Booklet	250.00	332.00
Films	50.00	
Cambridge maps	0.00	10.00
May Ball (contingency fund)	2,000.00	0.00
may event		
Other	1,500.00	1,728.08
Gym equipment		728.08
A new piano		1,000.00
Fixing up the TV room		
Other		
Total	3,800.00	2,070.08

365.00		365.00
350.00		350.00
0.00		0.00
15.00		15.00
0.00		0.00
		0.00
1,000.00	-600.00	1,600.00
		0.00
		0.00
	(600.00)	600.00
1,000.00		1,000.00
1,365.00	-600.00	1,965.00

Total expenditure 32,510.00 27,647.32**37,330.44 34,749.00****DCSA Income**

College Subscription	30,000.00	29,936.90
Interest	100.00	114.45
Miscellaneous	0.00	570.49
Unspent money from the previous year		
Total	30,100.00	30,621.84

30,000.00		30,000.00
100.00		100.00
0.00		0.00
2,500.00		2,500.00
32,600.00	0.00	32,600.00

Net Profit/(Loss) (2,410.00) 2,974.52**(4,730.44) (2,149.00)**